## UNITED CHURCH OF CHRIST

## ELEVEN YEAR CONFERENCE PROFILE BASED ON DATA REPORTED IN UCC YEARBOOKS



Conference: Montana-Northern Wyoming

Association: Montana-Northern Wyoming Assoc. and Conf.

| YEAR | MEMBERS | AVG WEEKLY<br>ATTENDANCE | CHR ED/<br>FAITH FORM | CONFIRMATION | CONFESSION | TRANSFER OR<br>REAFFIRM | DEATHS OR<br>TRANS OUT | OTHER<br>LOSSES | NET MEMBS<br>ADDS-REMOVED |
|------|---------|--------------------------|-----------------------|--------------|------------|-------------------------|------------------------|-----------------|---------------------------|
| 2012 | 3874    | 1449                     | 695                   | 32           | 36         | 54                      | 96                     | 82              | -56                       |
| 2013 | 3779    | 1364                     | 718                   | 41           | 16         | 60                      | 79                     | 133             | -95                       |
| 2014 | 3719    | 1333                     | 648                   | 29           | 11         | 50                      | 64                     | 86              | -60                       |
| 2015 | 3427    | 1241                     | 779                   | 14           | 21         | 55                      | 77                     | 291             | -278                      |
| 2016 | 2889    | 1219                     | 815                   | 17           | 7          | 76                      | 86                     | 546             | -532                      |
| 2017 | 2859    | 1173                     | 874                   | 16           | 25         | 32                      | 64                     | 30              | -21                       |
| 2018 | 2689    | 1130                     | 801                   | 4            | 5          | 59                      | 70                     | 120             | -122                      |
| 2019 | 2620    | 1122                     | 664                   | 30           | 6          | 66                      | 86                     | 108             | -92                       |
| 2020 | 2388    | 902                      | 491                   | 0            | 12         | 29                      | 80                     | 136             | -175                      |
| 2021 | 2289    | 730                      | 311                   | 8            | 8          | 44                      | 67                     | 92              | -99                       |
| 2022 | 2289    | 770                      | 357                   | 9            | 19         | 48                      | 57                     | 31              | -12                       |

| YEAR | CURRENT<br>EXPENSES | CAPITAL<br>PAYMENTS | BASIC<br>SUPPORT | TOT OTHER<br>UCC GIVING | TOTAL<br>OCWM | OTHER<br>GIFTS | WIDER<br>MISSION | BASIC SUPP%<br>CURR LOCAL | TOTAL<br>EXPEND | PLEDGES AND<br>OFFERINGS |
|------|---------------------|---------------------|------------------|-------------------------|---------------|----------------|------------------|---------------------------|-----------------|--------------------------|
| 2012 | \$2,622,499         | \$153,036           | \$154,744        | \$79,988                | \$234,732     | \$40,330       | \$275,062        | 5.90                      | \$3,050,597     | \$2,172,563              |
| 2013 | \$2,537,587         | \$93,108            | \$152,748        | \$143,673               | \$296,421     | \$43,386       | \$339,807        | 6.02                      | \$2,970,502     | \$1,918,501              |
| 2014 | \$2,499,597         | \$296,836           | \$155,036        | \$95,769                | \$250,805     | \$49,345       | \$300,150        | 6.20                      | \$3,096,583     | \$1,670,509              |
| 2015 | \$2,642,075         | \$55,230            | \$138,475        | \$93,694                | \$232,169     | \$34,735       | \$266,904        | 5.24                      | \$2,964,209     | \$2,124,395              |
| 2016 | \$2,753,154         | \$280,833           | \$130,014        | \$90,422                | \$220,436     | \$63,756       | \$284,192        | 4.72                      | \$3,318,179     | \$2,190,419              |
| 2017 | \$2,744,137         | \$107,712           | \$130,257        | \$44,904                | \$175,161     | \$24,852       | \$200,013        | 4.75                      | \$2,944,150     | \$1,429,893              |
| 2018 | \$3,102,589         | \$71,859            | \$142,131        | \$89,311                | \$231,442     | \$72,487       | \$303,929        | 4.58                      | \$3,406,518     | \$1,868,039              |
| 2019 | \$2,931,998         | \$7,875             | \$126,767        | \$88,354                | \$215,121     | \$183,694      | \$398,815        | 4.32                      | \$3,330,813     | \$2,161,787              |
| 2020 | \$2,498,493         | \$141,653           | \$116,165        | \$69,085                | \$185,250     | \$73,387       | \$258,637        | 4.65                      | \$2,757,130     | \$2,046,941              |
| 2021 | \$2,811,699         | \$30,475            | \$107,374        | \$75,589                | \$182,963     | \$38,504       | \$221,467        | 3.82                      | \$3,033,166     | \$1,860,056              |
| 2022 | \$3,229,187         | \$224,612           | \$109,545        | \$67,334                | \$176,879     | \$51,809       | \$228,688        | 3.39                      | \$3,457,875     | \$2,237,619              |

| % CHANGE  | MEMBERS | AVG WEEKLY<br>ATTENDANCE | CHR ED/<br>FAITH FORM | TOTAL<br>ADDITIONS | TOTAL<br>REMOVALS | CURR LOCAL<br>EXPENSES | TOTAL<br>OCWM | TOTAL<br>EXPENDITURE |
|-----------|---------|--------------------------|-----------------------|--------------------|-------------------|------------------------|---------------|----------------------|
| 2017-2022 | -19.94  | -34.36                   | -59.15                | 4.11               | -6.38             | 17.68                  | 0.98          | 17.45                |
| 2012-2022 | -40.91  | -46.86                   | -48.63                | -37.70             | -50.56            | 23.13                  | -24.65        | 13.35                |

Please note: Data may not be identical to UCC Yearbook totals for every year. Schedule 1 and 2 churches are not included in these totals. Christian Education/Faith Formation refers to Church School Enrollment for all figures before 2007.