

UNITED CHURCH OF CHRIST

ELEVEN YEAR CONFERENCE PROFILE BASED ON DATA REPORTED IN UCC YEARBOOKS



UNITED CHURCH OF CHRIST

Conference: Illinois South

Association: South Illinois

| YEAR | MEMBERS | AVG WEEKLY ATTENDANCE | CHR ED/ FAITH FORM | CONFIRMATION | CONFESSION | TRANSFER OR REAFFIRM | DEATHS OR TRANS OUT | OTHER LOSSES | NET MEMBS ADDS-REMOVED |
|------|---------|-----------------------|--------------------|--------------|------------|----------------------|---------------------|--------------|------------------------|
| 2012 | 20229   | 6711                  | 2623               | 207          | 108        | 169                  | 474                 | 562          | -552                   |
| 2013 | 19916   | 6464                  | 2630               | 160          | 84         | 193                  | 408                 | 353          | -324                   |
| 2014 | 19499   | 6273                  | 2667               | 159          | 128        | 146                  | 392                 | 388          | -347                   |
| 2015 | 19263   | 6097                  | 3103               | 155          | 91         | 177                  | 414                 | 250          | -241                   |
| 2016 | 18891   | 5748                  | 2816               | 112          | 45         | 183                  | 416                 | 278          | -354                   |
| 2017 | 18609   | 5586                  | 2736               | 164          | 89         | 155                  | 427                 | 292          | -311                   |
| 2018 | 18031   | 5363                  | 2929               | 165          | 52         | 133                  | 443                 | 399          | -492                   |
| 2019 | 17293   | 4941                  | 4275               | 142          | 47         | 144                  | 357                 | 480          | -504                   |
| 2020 | 16706   | 4186                  | 1910               | 100          | 28         | 67                   | 410                 | 305          | -520                   |
| 2021 | 16448   | 3334                  | 1514               | 139          | 53         | 89                   | 378                 | 145          | -242                   |
| 2022 | 16131   | 3723                  | 1997               | 119          | 63         | 115                  | 377                 | 212          | -292                   |

| YEAR | CURRENT EXPENSES | CAPITAL PAYMENTS | BASIC SUPPORT | TOT OTHER UCC GIVING | TOTAL OCWM | OTHER GIFTS | WIDER MISSION | BASIC SUPP% CURR LOCAL | TOTAL EXPEND | PLEDGES AND OFFERINGS |
|------|------------------|------------------|---------------|----------------------|------------|-------------|---------------|------------------------|--------------|-----------------------|
| 2012 | \$10,895,567     | \$710,584        | \$418,297     | \$422,077            | \$840,374  | \$297,030   | \$1,137,404   | 3.84                   | \$12,743,555 | \$9,030,818           |
| 2013 | \$11,048,902     | \$224,793        | \$393,369     | \$384,874            | \$778,243  | \$291,102   | \$1,069,345   | 3.56                   | \$12,343,040 | \$8,260,137           |
| 2014 | \$12,027,693     | \$437,222        | \$407,914     | \$424,964            | \$832,878  | \$396,798   | \$1,229,676   | 3.39                   | \$13,694,591 | \$8,335,810           |
| 2015 | \$11,554,191     | \$344,400        | \$340,859     | \$427,073            | \$767,932  | \$149,930   | \$917,862     | 2.95                   | \$12,816,453 | \$6,607,048           |
| 2016 | \$11,639,931     | \$528,669        | \$321,299     | \$424,744            | \$746,043  | \$191,632   | \$937,675     | 2.76                   | \$13,106,275 | \$7,020,576           |
| 2017 | \$10,740,696     | \$202,288        | \$338,066     | \$444,542            | \$782,608  | \$393,959   | \$1,176,567   | 3.15                   | \$11,917,263 | \$7,723,513           |
| 2018 | \$10,724,627     | \$446,800        | \$333,798     | \$352,829            | \$686,627  | \$350,393   | \$1,037,020   | 3.11                   | \$11,761,647 | \$7,615,020           |
| 2019 | \$10,419,477     | \$490,805        | \$301,725     | \$389,328            | \$691,053  | \$282,133   | \$973,186     | 2.90                   | \$11,392,663 | \$7,635,071           |
| 2020 | \$10,043,167     | \$720,615        | \$284,425     | \$301,160            | \$585,585  | \$278,658   | \$864,243     | 2.83                   | \$10,907,410 | \$7,394,937           |
| 2021 | \$10,748,087     | \$689,783        | \$280,800     | \$285,744            | \$566,544  | \$342,458   | \$909,002     | 2.61                   | \$11,657,089 | \$7,424,513           |
| 2022 | \$11,190,027     | \$467,261        | \$273,811     | \$380,360            | \$654,171  | \$362,883   | \$1,017,054   | 2.45                   | \$12,207,081 | \$7,516,940           |

| % CHANGE  | MEMBERS | AVG WEEKLY ATTENDANCE | CHR ED/ FAITH FORM | TOTAL ADDITIONS | TOTAL REMOVALS | CURR LOCAL EXPENSES | TOTAL OCWM | TOTAL EXPENDITURE |
|-----------|---------|-----------------------|--------------------|-----------------|----------------|---------------------|------------|-------------------|
| 2017-2022 | -13.32  | -33.35                | -27.01             | -27.21          | -18.08         | 4.18                | -16.41     | 2.43              |
| 2012-2022 | -20.26  | -44.52                | -23.87             | -38.64          | -43.15         | 2.70                | -22.16     | -4.21             |

Please note: Data may not be identical to UCC Yearbook totals for every year. Schedule 1 and 2 churches are not included in these totals. Christian Education/Faith Formation refers to Church School Enrollment for all figures before 2007.