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God is still spe

UNITED CHURCH OF CHRIST

2015 ANNUAL REPORT



Ministry Reports 2015

The Office of the General Minister and President

have been in the office of General Minister and President for about seven months now, and am proud to bear witness to the mission and ministry that unfolds every day in the name of Jesus and through the agency of the United Church of Christ.

Most of my work to this point has been trying to build a foundation for the future.

Building that foundation includes the launching of several new initiatives. Those include:

- a year-long campaign to lift up the voice of the United Church of Christ and fulfill our call to be a bold public witness;
- breathing new life into the Stillspeaking campaign;
- creating a task force to articulate the future mission and vision of the United Church of Christ, and then to help reshape a national setting built to undertake that mission and vision;

Dear Friends,We are heartened by the generosity

of the United Chuch of Christ

community! On behalf of all the ministries and services that are provided in local communities and around the world in the national setting, the Office of Philanthropy and Stewardship thanks you. You made it possible to increase our 2015 annual giving by over \$778,000.00. Every gift matters! Gifts to the UCC Annual Fund partner with support from Our Church's Wider Mission so that we can fully support essential ministries. Unrestricted gifts given to the UCC Annual Fund provide unrestricted support across the ministries of the national setting, permitting the UCC to do more in the places and programs that need more.

Mary Paxton

Director

Office of Philanthropy and Stewardship

- a daily campaign of deploying national employees who reach out to local churches to find out what it is that excites them and gives them passion;
- writing a curriculum to engage the denomination in safe, meaningful, and substantive dialogue on white privilege as a part of our ongoing Sacred Conversations on Race.

In addition to these initiatives, the Office of the General Minister and President has launched strategic efforts focused on:

- Training staff in the national setting to undertake leadership initiatives designed to change the way we operate.
- Assessing the degree to which our offices function according to best practices for an organization of our size, helping us to discover efficiencies and steward our resources wisely for the sake of our mission.

• Articulating and defining both the shared mission of the United Church of Christ and the purpose and function of the National Setting in the overall accomplishment of that shared mission.

So far, I can report that:

- Hundreds of local churches have been contacted, with the hope of reporting to General Synod that a national staff person has made contact with every local church in the denomination by the time we gather in Baltimore in June 2017.
- Two pilots have been launched around Stillspeaking 2.0, and we have used input from those pilots to begin launching a more concentrated campaign in spring/summer of 2016.
- A writing team is hard at work on the white privilege curriculum, towards an anticipated release in September 2016.
- The task force on the future of the UCC gave its full report to the United Church of Christ Board of Directors at its March meeting, receiving feedback from over 3,000 sources in gathering their data for what the future UCC will need to be. Phase II is underway.

• Five of the 12 monthly media events in our bold public witness campaign have been completed, each with very successful outcomes to report.

 Over \$700,000 in new money has been gifted in sup-port of these initiatives, and a new Office of the General Minister and President fund has been launched in conjunction with my installation in mid-April to help underwrite these and other initiatives designed to revitalize the denomination.

There is much happening, and far more to report than the space here allows. Suffice it to say that a new future for this United Church of Christ is unfolding, and I am honored to be a part of that new future.

None of this is possible without the ongoing support, prayers, and offerings of leaders at every level of this denomination. I want to thank you for all that you do to contribute to the mission and ministry of the United Church of Christ. We can't do any of this without you.

The Rev. John C. Dorhauer
General Minister and President



Ministry Reports 2015

Justice and Witness Ministries

uring the past year, Justice and Witness Ministries engaged in focused activities directed at a broad range of justice issues. Here are some of the highlights:

• We grew our Justice and Peace Action Network (our online network of UCC justice advocates) from 10,000 to 15,000 members. UCC advocates sent more than 31,000 letters to decision makers through our system. In addition, our members sent Twitter and Facebook messages to legislators (357 Tweets and 258 FB posts). Through our alert on Syrian refugees, we engaged 1,388 UCC advocates, who sent 5,863 letters to Congress and state governors.

• In 2015, we were able to provide excellent in-depth analysis pieces on complex justice issues through our "Getting to the Root of It" column. They explored nuanced and intersectional issues such as religious liberty, moral injury and veterans' issues, systemic racism,

trade agreements, and more.

• We launched a new environmental justice blog and newsletter (The Pollinator) which we're using as a vehicle for building a network of engaged environmental iustice advocates.

• We organized our first UCC Ecumenical Advocacy Days pre-event gathering on criminal justice (85 attendees), which launched the UCC Criminal Justice Network. UCC advocates sent 5,200+ messages to decision makers.

> We engaged in over 60 Capitol Hill visits, rallies, meetings and briefings, including a congressional briefing titled "Faith Voices Speak Out on Criminal Justice Reform." Faith advocacy on criminal justice reform in 2015 was pivotal in gaining strong bipartisan support for sentencing reform and moving legislation through an otherwise gridlocked Congress.

2015 UNITED CHURCH OF CHRIST ANNUAL REPO

God is still speakir

The Rev. Traci D. Blackmon Executive Minister

- We helped strengthen faith community opposition to the Trans-Pacific Trade Agreement (TPP) through hosting a webinar for grassroots advocates and engaging in increased direct advocacy, media outreach, and constituent actions.
- We continued ongoing voter empowerment and strengthening civic engagement and advocacy for voting rights with an eye to building expanded capacity for a bold, prophetic non-partisan, faith-based witness in the 2016 presidential election cycle.

 As part of the implementation of the General Synod 29 resolution on the repudiation of the Doctrine of Discovery, a biblical reflection was produced jointly with the UCC's Council for American Indian Ministries (CAIM). The Doctrine of Discovery refers to the theological and legal concepts that authorized the genocide of indigenous peoples and the theft of their lands in the Western hemisphere, and that is still operative today in U.S. law and in international law.

 Our special mission offering campaign, Neighbors in Need, focused on the plight of communities of CAIM and beyond. It raised nearly \$655,000.

During 2015, Franklinton Center at Bricks made significant progress
to strengthen its organizational infrastructure for future sustainability.
Throughout the year, FCAB hosted 10,060 persons, most of whom
were participants in 25 social justice conferences and events held
at the center. The types of social justice groups served:
community organizing groups, policy advocates,
economic development organizations, historic and
cultural preservation organizations, environmental
justice organizations, and municipalities located in

 UCC HIV & AIDS Network (UCAN) has been organizing to implement the Framework for Dialogue to End HIV Stigma which includes a crowdsource funding campaign. A UCC HIV Ministry Survey launched the week after Easter.

impoverished communities.

- Sexual Orientation and Gender Identity: We launched a website with bilingual blog posts/reflections and have been working in coalitions against the wave of anti-LGBTQ legislation and policies.
- 77 Our Whole Lives facilitator trainings were held in UCC and UUA settings across the country.

God Is Still Speaking,

www.hopeucc.org

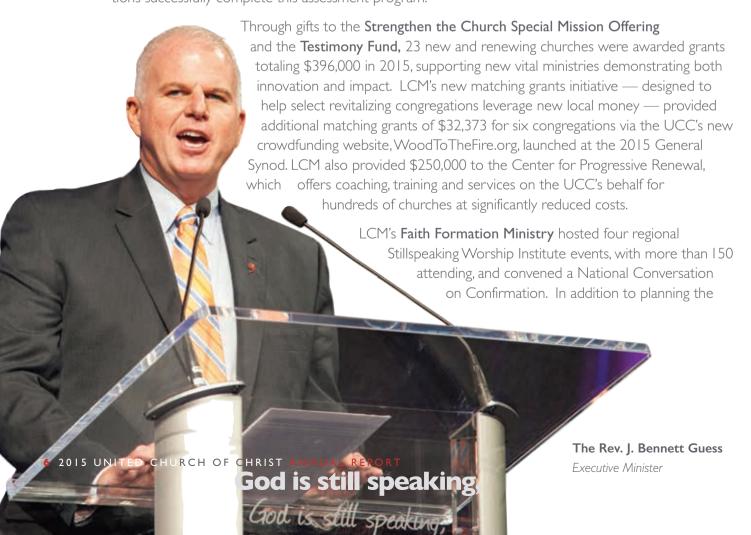
Ministry Reports 2015

Local Church Ministries

ocal Church Ministries (LCM) exists to support and encourage congregations in the fulfillment of God's mission. Working with each of the UCC's 38 Conferences, 173 Committees on Ministry and the vast majority of the UCC's local churches, both directly and indirectly, LCM provides a vast array of services, trainings, events, resources, worship and formation materials, and research support.



Last year, LCM's Congregational Assessment, Support and Advancement (CASA) Ministry, worked with 260 leaders from 43 congregations in 12 geographic clusters to encourage big, bold decisions in these churches' envisioned futures. New Beginnings, now entering its third year, has seen 130 congregations successfully complete this assessment program.



worship services and the Youth@Synod program at General Synod, Faith Formation continued weekly production of Sermon Seeds and Worship Ways, consistently among the most popular resources offered by the national church.

LCM co-sponsored the African American Inclusive
Church Pastors Gathering in Washington, D.C., with 58 in attendance, and the Ecumenical Church Planters Training for Spanish-Speaking Congregations in Nashville, Tenn., with 130 participants. The New Church Leaders Institute, held in Boston, was co-sponsored by LCM, where hundreds gathered to strategize how to strengthen existing churches and support the starting of new ones.

The Church Building and Loan Fund had its most successful year in decades, closing 14 construction loans worth nearly \$11 million, staffing four capital campaigns that raised more than \$1 million, working with over 70 church leaders from 37 congregations to ready congregations considering expansion projects, and offering technical assistance to 33 churches. One exciting project is in Louisville, Ky., where a radically renewed St. Peter's UCC will break ground this fall on a \$7.2-million mixed-use development,

spurring economic revitalization alongside the church's numerous social service and justice outreach ministries, breathing new life into one of the city's poorest neighborhoods.

The Ministerial Excellence, Support and Authorization (MESA) Ministry offered trainings for all 38 UCC Conferences, touching hundreds of individuals and churches, through search committee and pastoral relations orientations, Committee on Ministry trainings, bias-elimination seminars, clergy ethics and healthy boundary conversations, Members in Discernment activities, new Conference staff trainings, Regional Theological Programs support, and more.

The Center for Analytics, Research and Data (CARD) completed its phase-three build of the UCC Data Hub, the denomination's one-stop information center that has rendered written paper forms a thing of the past. Every setting of the church now benefits from seeing and sharing in the collective impact of the church's mission together. CARD conducted multiple research projects in 2015, with reports and findings available at ucc.org/research.

Ministry Reports 2015

Wider Church Ministries

or over 200 years, Wider Church Ministries and its predecessor bodies have worked domestically and globally to respond to the needs of the most vulnerable, to develop mutually enriching partnerships that express the UCC's vocation of unity, and to equip all settings of the church to engage in God's mission. This heritage lives on through faithful, innovative and lifechanging initiatives.

At General Synod 31, Wider Church Ministries launched the **Middle East Initiative** with our Global Ministries' partners in the Christian Church (Disciples of Christ). The Initiative

promotes education, advocacy, action and relationship building in the unstable region where our faith was born. Our ministry is multiplied by partners like the Coptic Evangelical Organization for Social Services in Egypt, which touches the lives of over two million Egyptians annually through

literacy, economic development, health care, housing and agriculture

programs.

In the Middle East and elsewhere, the number of refugees and displaced persons has grown exponentially. In Syria alone, over half of the population has been forced from their homes by ongoing violence. With the support of the **One Great Hour of Sharing** special mission offering and in collaboration with partners in the Middle East and Europe, we have made a difference. At least 380,000 displaced Syrians have received basic necessities such as food, clothing, shelter and education for children through our combined efforts. We remain strong advocates for the just treatment of refugees and an end to the violence from which they flee.

Disaster Ministries responded to natural disasters in 33 countries during 2015. When a devastating earthquake struck Nepal, we joined with partners to meet immediate needs including food, water and shelter, and we committed to a long-term response of building 50 earthquake-resistant homes. Domestically, Disaster Ministries responded to tornadoes, floods, hurricanes



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THE UNITED CHURCH OF CHRIST BOARD SOURCES AND USES OF FUNDS

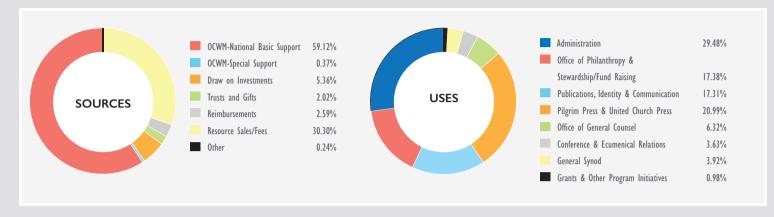
UNAUDITED FOR THE YEAR ENDING DECEMBER 31, 2015

	OGMP	JWM	LCM	WCM	РВ	Total	Percen of Totals
SOURCES							
OCWM-National Basic Support	\$ 4,074,020	\$ 787,009	\$ 343,390	\$ 460,445	\$ 337,383	\$ 6,002,247	28.72%
OCWM-Special Support	25,753	654,357	231,777	2,199,143		3,111,030	14.88%
Draw on Investments	369,223	1,107,557	2,704,333	2,796,989		6,978,102	33.39%
Trusts and Gifts	139,293	104,783	346,839	621,150		1,212,065	5.80%
Reimbursements	178,333		118,549	1,117,644		1,414,526	6.77%
Resource Sales/Fees	2,088,454	1,718	62,135	941		2,153,248	10.30%
Other	16,569	1,025	3,360	9,512		30,466	0.15%
TOTAL SOURCES	\$ 6,891,645	\$ 2,656,449	\$ 3,810,383	\$ 7,205,824	\$ 337,383	\$ 20,901,684	100.00%

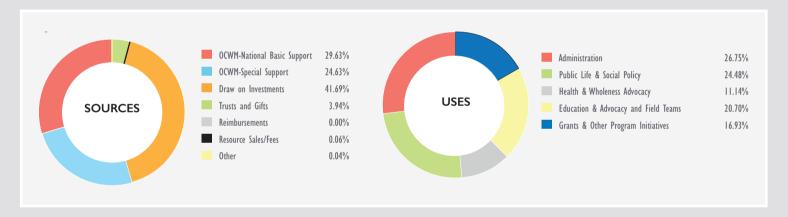
TOTAL USES	\$ 6,891,645	\$ 2,656,449	\$ 3,810,383	\$ 7,205,824	\$ 337,383	\$ 20,901,684	100.00%
Grants & Other Program Initiatives	67,827	449,634	112,602	693,772	337,383	1,661,218	7.95%
Local Church Relations				223,742		223,742	1.07%
Global Sharing of Resources				1,480,589		1,480,589	7.08%
Overseas Programs				4,052,478		4,052,478	19.39%
Center for Analytics, Research & Data			467,672			467,672	2.24%
Faith Formation			559,035			559,035	2.67%
Ministerial Excellence, Support & Authorization			1,169,484			1,169,484	5.60%
Congregational Assessment, Support & Advancement			752,882			752,882	3.60%
Education & Advocacy		550,014				550,014	2.63%
Health & Wholeness Advocacy		295,805				295,805	1.42%
Public Life & Social Policy		650,278				650,278	3.11%
General Synod	270,020					270,020	1.29%
Conference & Ecumenical Relations	249,868					249,868	1.20%
Office of General Counsel	435,409					435,409	2.08%
Pilgrim Press & United Church Press	1,446,603					1,446,603	6.92%
Publications, Identity & Communication	1,192,668					1,192,668	5.71%
Office of Philanthropy & Stewardship/Fund Raising	1,197,881			374,470		1,572,351	7.52%
Administration	\$ 2,031,369	\$ 710,718	\$ 748,708	\$ 380,773		\$ 3,871,568	18.52%

SOURCES AND USES 2015 INSTITUTE

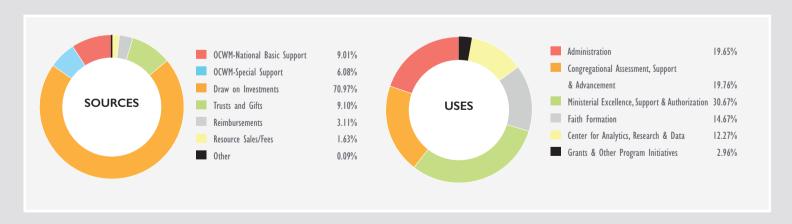
OFFICE OF THE GENERAL MINISTER AND PRESIDENT



JUSTICE AND WITNESS MINISTRIES

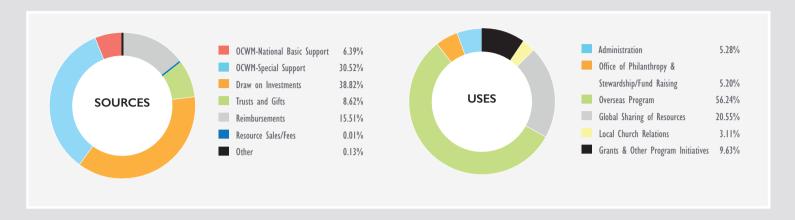


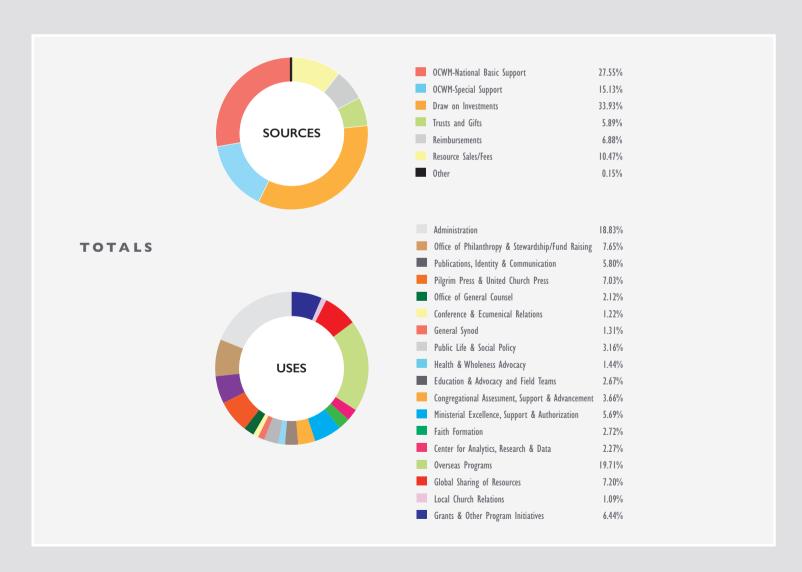
LOCAL CHURCH MINISTRIES



SOURCES AND USES 2015

WIDER CHURCH MINISTRIES









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Bud Trayner

Church Administrator, Pilgrim UCC Port Charlotte, FL

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OUR CHURCH'S WIDER MISSION

Top 50 Congregations, Total Giving

Central Congregational UCC, Providence, RI

Christ Congregational UCC, Silver Spring, MD

Church of Christ At Dartmouth UCC, Hanover, NH

Church of the Apostles UCC, Lancaster, PA

Congregational Church in South Glastonbury UCC,

South Glastonbury, CT

Coral Gables Congregational UCC, Coral Gables, FL

Countryside Community Church UCC, Omaha, NE

Covenant United Church of Christ, South Holland, IL

Evangelical Reformed Church, Frederick, MD

Federated UCC, Chagrin Falls, OH

First Church in Cambridge Congregational UCC,

Cambridge, MA

First Church of Christ UCC, Simsbury, CT

First Congregational Church of Glen Ellyn, IL

First Congregational Church, Wellesley Hills, MA

First Congregational Church UCC of Columbus,

Columbus, OH

First Congregational UCC, Berkeley, CA

First Congregational UCC, Colorado Springs, CO

First Congregational UCC, Greeley, CO

First Congregational UCC, Dubuque, IA

First Congregational UCC, Nashua, NH

First Congregational UCC, Hudson, OH

First Congregational UCC, Sioux Falls, SD

First Congregational UCC, Appleton, WI

First Congregational UCC, Madison, WI

First United Church of Christ, Northfield, MN

First-Plymouth Congregational UCC, Lincoln, NE

Little River UCC, Annandale, VA

Mayflower UCC, Minneapolis, MN

Naples United Church of Christ, Naples, FL

Newman Congregational UCC, East Providence, RI

Pleasantville UCC, Chalfont, PA

Plymouth Congregational UCC, Des Moines, IA

Plymouth Congregational Church, UCC, Seattle, WA

Rock Spring Congregational UCC, Arlington, VA

Saint John UCC, Saint Charles, MO

Saint John's UCC, Lansdale, PA

Saint Pauls UCC, Chicago, IL

St Paul United Church of Christ,

Columbia, IL

The First Church in Oberlin UCC,

Oberlin, OH

The First Church UCC, Windsor, CT

The First Congregational Church of Guilford, Inc., Guilford, CT

The Second Church in Newton UCC, Newton, MA

Trinitarian Congregational UCC, Concord, MA

Union Congregational UCC, Montclair, NJ

United Church of Christ, New Brighton, MN

United Church of Chapel Hill UCC, Chapel Hill, NC

United Church of Christ of Kent, Kent, OH

University Congregational UCC, Seattle, WA

Wellesley Congregational Church UCC, Wellesley, MA



OPERATING AT THE INTERSECTION OF FAITH AND FINANCE







OUR CHURCH'S WIDER MISSION

Top 50 Congregations, Per Capita Giving

Bethany Church UCC, Montpelier, VT

Brush Creek Salem UCC, Irwin, PA

Church of Christ At Dartmouth UCC, Hanover, NH

Church of the Apostles UCC, Lancaster, PA

Congregational Church of Lincoln City UCC, Lincoln City, OR

Congregational Church UCC, Columbia, SD

Crossroads United Church of Christ. Indianola. IA

Earlville United Parish, Earlville, IA

Edwards Congregational UCC, Davenport, IA

Emmanuel UCC, Nuremberg, PA

First Congregational Church of Ripon UCC, Ripon, WI

First Congregational UCC, Dubuque, IA

First Congregational UCC, Whiting, IA

First Congregational UCC, Indianapolis, IN

First Congregational UCC, Flat Rock, MI

First Congregational UCC, Burwell, NE

First Congregational UCC, Great Falls, MT

First Congregational UCC, Platteville, WI

First Congregational UCC, South Milwaukee, WI

First Trinity UCC, Youngwood, PA

First United Church of Christ, Galion, OH

First United Church of Christ, Apollo, PA

Grace Congregational UCC, Two Rivers, WI

Little River UCC, Annandale, VA

Malcolm Congregational Church, Pettibone, ND

Maquoketa United Church of Christ, Maquoketa, IA

Morganville United Church of Christ, Stafford, NY

Mount Hope UCC, Portage, PA

Newman Congregational UCC, East Providence, RI

Orangeville United Church, Orangeville, PA

Paradise Community UCC, Reynoldsville, PA

Peace UCC, Tilden, NE

Post Mills Congregational Church, Post Mills, VT

Revolution United Church of Christ, El Paso, TX

Rolling Hills Congregational UCC, Salina, KS

Saint John UCC, Humbird, WI

Saint Peter/Shumans UCC, Bloomsburg, PA

Saint Vincent UCC, Phoenixville, PA

Samoan Church of Hawaii LMS UCC,

Nanakuli, HI

Shalom United Church of Christ, New Haven, CT

The First Church in Oberlin UCC, Oberlin, OH

Trinity UCC, Portage, WI

United Church of Christ of Kent, Kent, OH

United Church of Christ, Oto, IA

United Church of Christ, Edgemont, SD

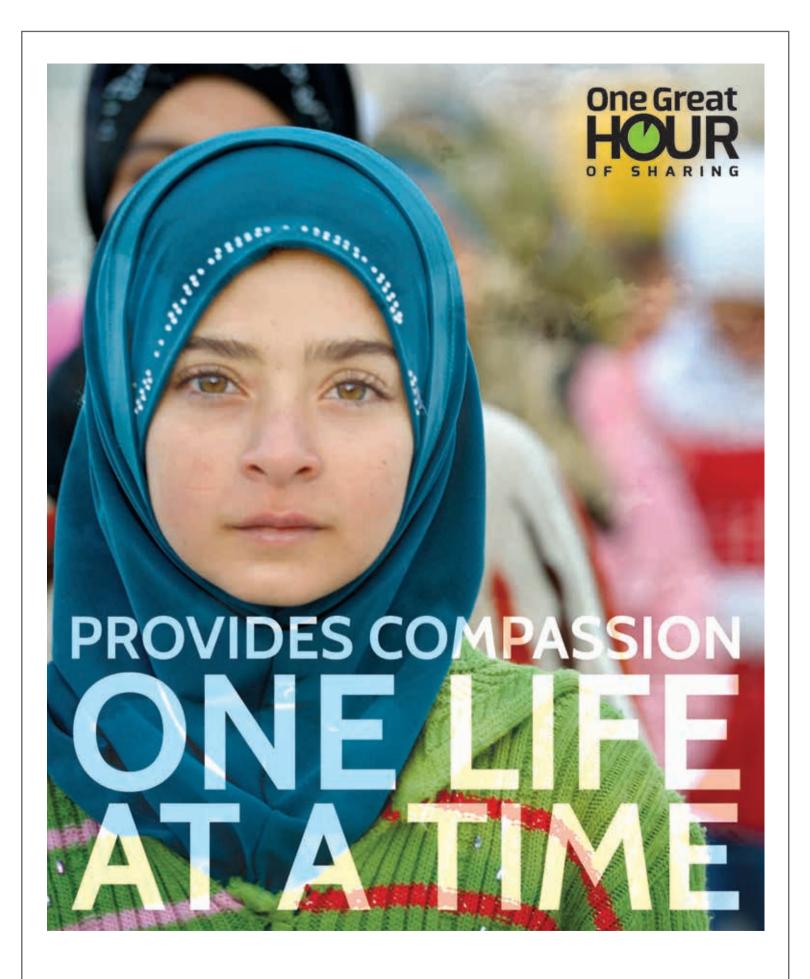
United Methodist Church UCC, Wisner, NE

United Parish UCC, Elk Point, SD

West Parish Congregational UCC, Bethel, ME

Zion United Church of Christ, Burlington, IA

Zwingli UCC, Monticello, WI



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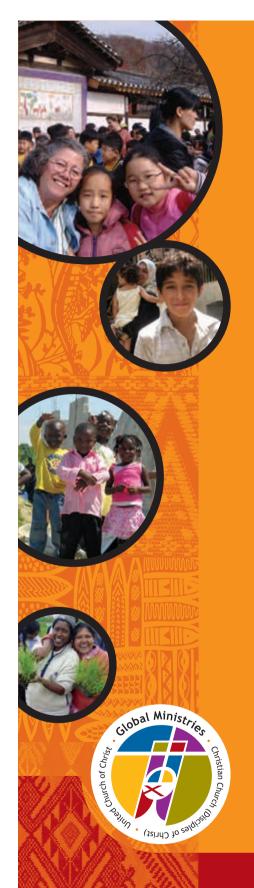
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